



2009 Key Financial Strategies/ Strategic Plan

Competiveness

Create an environment for innovation and change -- building on our strengths, creativity and skills.

- Promote Economic Development
- Consider options for Old St. Hubert's Church

Strengthen the City's Financial Position

Provide financial stability and resources necessary to achieve the city's vision by exercising financial stewardship, implementing best practices, and utilizing long-term financial planning tools.

- Conduct mid-year review of 2009 Budget and Economic Forecast
- Review Financial Policy
- Compile list of unfunded/unproductive mandates for legislative review
- Review Budget Process for efficiency

Planning for the City's Infrastructure

Create solutions for managing existing infrastructure and future growth in our community; while preserving a sustainable quality of life and protecting the environment.

- Work with other agencies to advance the implementation of Hwy 101 improvements from Lyman Blvd. to the Scott County line.
- Review potential options for the State Bonding Bill.
- Highway 5 Improvements, including Minnewashta Parkway intersection
- Work with Carver County to advance TH 41 Trail & Pedestrian Underpass Improvements
- Look for partners for storm water improvement projects
- Follow-up on Justification Study for Fire Station #3

Enhance Local Tax Base

Evaluate the Comprehensive Plan with current goals and policies; assess the impact.

- Meet with downtown businesses regarding new zoning to intensify development
- Support the marketplace driven development of industrial, commercial, and residential land